

# Project Status Report

## Broadband Mapping (BB Mapping)

## Execution Phase

For period:	February 20 to March 5, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

### EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. The primary concerns are related to getting the provider data in a timely manner to meet NTIA deadlines.
Scope	Green	Green	There were no changes to scope during this period.
Schedule	Green	Green	ND Schedule Index=.91 (8.6% Over). We are running slightly behind schedule, mostly in getting the provider data. The vendor is taking steps to move harder on these activities.
Cost	Green	Green	CPI=1.07 (6.6% Under) One deliverable has been submitted and is under final review. The variance is related to travel expenses that have not yet been submitted.
Project Risk	Yellow	Green	There are no new risks but several risks were adjusted to a higher score. We are still working on requesting the deadline extension from NTIA.

#### Accomplishments and Other Notes of Interest:

- Public data collection completed. Task 7 deliverables were submitted to the state for review.
- Initial contact with providers completed
- Beta version of speed-test website is almost completed and but load tests are taking longer than expected
- We are still working on getting an extension to the March 31 data delivery date.
- Work is occurring on revising the budget numbers for the project. NTIA has instructed all awardees to reduce their matching grants down to the 20% required. For ND, we are at about \$1.5 million currently in matching and we need to go down to about \$403,000.

#### Expected Accomplishments:

- Task 7 deliverables approved by ITD
- Speedtest site in production and gathering data
- Initial Assessment of ND Critical Infrastructure delivered
- Data collection from providers in progress

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## RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Project Risk</b>	<b>Green</b>	<b>Green</b>	Two risks increased their probability in this period.
<b>Risk Management Log Summary</b>			
Risk #	Description	Response Plan	Owner
3	We may not be able to come to an agreement with providers regarding the NDA or it takes too long to have an impact on the project	No Change	Dirk
4	Providers may try to overclassify data (state something is confidential when can be found publicly) causing delays in signing the NDA	No change	Dirk
<b>Comments:</b> Several providers contacted David Crothers regarding concerns about the requirements to provide information and the confidentiality of data. Dirk provided David with all the information available from NTIA with some specific references.			
<b>Issues Log Summary</b>			
Issue #	Description	Required Action	Owner
<b>Comments:</b> No open issues at this time.			

## SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Scope</b>	<b>Green</b>	<b>Green</b>	No new change requests were processed.
<b>Change Control Log Summary</b>			
Change #	Description	Action Accept / Reject	Action Date
2	Remove Draft NTIA deliverable from project and contract	Reject Pending	
<b>Comments:</b> We are working with NTIA for a delivery extension before rejecting change #2.			
<b>Deliverable Acceptance Log Summary</b>			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
<b>Comments:</b> No deliverables were due this period.			

## COST MANAGEMENT

Status Item		Current Status	Prior Status		Summary			
Budget		Green	Green		CPI = NA – February billing has not yet occurred.			
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$0	\$0	\$0	\$0	NA	\$1,355,028	\$NA	0%	NA